City of Lyle 305 1st ST. Lyle, MN 55953 Phone 507-325-2311 Email: cityclerk@lylemn.org

**Notice of Proposed Total Budget and Property Taxes**

The Lyle City Council will hold a public hearing on its budget and on the amount of property taxes it is proposing to collect to pay for the costs of services the city will provide in 2026.

SPENDING: The total budget amounts below compare the city’s 2025 total actual budget with the amount the city proposes to spend in 2026.

2025 Total Proposed 2026 Change From Actual Budget Budget 2025- 2026

 $394,601 $436,967 +10

TAXES: The property tax amounts below compare that portion of the current budget levied in property taxes in the city of Lyle for 2022 with the property taxes the city proposes to collect in 2023.

2025 Property Proposed 2026 Change From Taxes Property Taxes 2025 - 2026

 $110,000 $130,000 +15 %

**Attend the Public Hearing**

All Lyle City residents are invited to attend the public hearing of the city council to express their opinions on the budget and on the proposed amount of 2024 property taxes. The hearing will be held on

Wednesday, December 10, at 6:00 p.m. Lyle City Hall 315 1st St. Lyle, MN 55953

You are also invited to send your written comments to:

City of Lyle, Clerks Office, 315 1st St., Lyle, MN 55953

**CITY OF LYLE, MINNESOTA BUDGET 2026**

 **2024 2025 2026**

**RECEIPTS**  **ACTUAL** **BUDGET** **BUDGET**

General Property Taxes 118,339 110,000 130,000 LGA 221,379 221,575221,922TIF 15,513 5,101 5,101 Licenses & Permits 2,675 2,000 2,000 Market Value - Ag 213 215 215 Rural Fire Assoc. 24,660 24,879 28,279 State Fire Aid 16,316 12,500 13,000 Police State Aid 2,900 9,500 Charges For Services/Other 17,164 16,300 8,000 Small City Assist 15,498 9,000 Intergov’t Funds 23,646 Interest Income 10,0733,5003,500 **Total Receipts 444,730 405,570 444,663**

**DISBURSEMENTS** Total General Gov’t 109,949 76,735 93,075

Police 79,223 96,145 97,984 Fire Dept. 146,289 31,200 34,300 Total Public Safety 225,512 127,345 132,284

Highways & Streets 224,018 117,350 108,080

Lyle EDA 1,600 1,600 1,600 Community Center 7,126 8,250 4,000 Library 5 5,150 750 Park & Rec. 27,353 22,340 24,450 36,084 37,340 30,800

Unallocated 675 12,500 13,500

Fire Hall 22878 23,331 23,758 Grove St. 34,470

**Total Disbursements** **618,661 394,601 435,967**